

Greene County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	5,000	0	2,500	2,500	0.000%	50.000%	50.000%
----------------------------------	-------	---	-------	-------	--------	---------	---------

B. Division of Social Services

Work First Family Assistance (Reg & UP)	421,998	357,531	64,467	0	84.723%	15.277%	0.000%
---	---------	---------	--------	---	---------	---------	--------

State/County Special Assistance for Adults	434,234	0	217,117	217,117	0.000%	50.000%	50.000%
--	---------	---	---------	---------	--------	---------	---------

Food Stamp Allotments	3,897,644	3,897,644	0	0	100.000%	0.000%	0.000%
-----------------------	-----------	-----------	---	---	----------	--------	--------

Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
---	---	---	---	---	--------	--------	--------

Title IV-B Adoption Vendor Payments	2,282	0	1,712	570	0.000%	75.022%	24.978%
-------------------------------------	-------	---	-------	-----	--------	---------	---------

State Adoption Assistance Payments	14,640	0	14,640	0	0.000%	100.000%	0.000%
------------------------------------	--------	---	--------	---	--------	----------	--------

State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
--------------------------------	---	---	---	---	--------	--------	--------

Title IV-E Adoption Assistance Payments	58,700	37,269	10,716	10,715	63.491%	18.256%	18.254%
---	--------	--------	--------	--------	---------	---------	---------

Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
---	---	---	---	---	--------	--------	--------

Title IV-E Foster Care	13,448	8,538	2,455	2,455	63.489%	18.256%	18.256%
------------------------	--------	-------	-------	-------	---------	---------	---------

Title IV-E Foster Care Maximization	3,267	2,074	0	1,193	63.483%	0.000%	36.517%
-------------------------------------	-------	-------	---	-------	---------	--------	---------

State Foster Care Benefits Program	14	0	7	7	0.000%	50.000%	50.000%
------------------------------------	----	---	---	---	--------	---------	---------

Low Income Energy Assistance Payments	54,924	54,924	0	0	100.000%	0.000%	0.000%
---------------------------------------	--------	--------	---	---	----------	--------	--------

Crisis Intervention Payments	29,736	29,736	0	0	100.000%	0.000%	0.000%
------------------------------	--------	--------	---	---	----------	--------	--------

Energy Neighbors	1,114	0	1,114	0	0.000%	100.000%	0.000%
------------------	-------	---	-------	---	--------	----------	--------

Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
---	---	---	---	---	--------	--------	--------

NCNG Share the Warmth	500	0	500	0	0.000%	100.000%	0.000%
-----------------------	-----	---	-----	---	--------	----------	--------

Offsets: Title IV-D Collections	23,037	23,037	0	0	100.000%	0.000%	0.000%
---------------------------------	--------	--------	---	---	----------	--------	--------

Total Cost For 1. Public Assistance Programs

	4,960,537	4,410,753	315,228	234,557	88.917%	6.355%	4.728%
--	-----------	-----------	---------	---------	---------	--------	--------

Note that the totals may be off due to rounding.

Greene County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	129,555	86,515	10,651	32,389	66.779%	8.221%	25.000%
TANF Transferred to SSBG	21,304	15,977	0	5,327	74.995%	0.000%	25.005%
LINKS	1,650	1,320	330	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	34,033	17,017	8,508	8,508	50.001%	24.999%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	6,188	4,641	1,547	0	75.000%	25.000%	0.000%
Permanency Planning Special	1,837	1,378	0	459	75.014%	0.000%	24.986%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	275,346	181,729	0	93,618	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	44,691	44,691	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	587,063	314,831	0	272,232	53.628%	0.000%	46.372%
TANF Domestic Violence	6,561	6,561	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	2,266	1,983	0	283	87.511%	0.000%	12.489%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	3,952	1,976	988	988	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	3,271	0	3,271	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
----------------------	---	---	---	---	--------	--------	--------

Total Cost For 2. Services Programs

	1,117,717	678,619	25,295	413,804	60.715%	2.263%	37.022%
--	-----------	---------	--------	---------	---------	--------	---------

Note that the totals may be off due to rounding.

Greene County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total Federal State County Federal State County

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	21,068	10,534	10,534	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	4,208	0	0	4,208	0.000%	0.000%	100.000%
LIEAP & CIP Administration	7,133	7,133	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	252,471	126,236	0	126,236	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	1,662	1,662	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	29,555	14,778	0	14,778	50.000%	0.000%	50.000%
EBT Call Center	4,298	2,149	0	2,149	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	60,216	30,108	0	30,108	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	10,468	10,468	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	17,949	0	17,949	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	862,907	680,834	182,073	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	363,466	181,733	0	181,733	50.000%	0.000%	50.000%
-------------------------------------	---------	---------	---	---------	---------	--------	---------

Total Cost For 3. Public Assistance Administration

1,695,401 1,125,634 210,556 359,211 66.393% 12.419% 21.187%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 7,773,656 6,215,005 551,079 1,007,572 79.950% 7.089% 12.961%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.